

STATEMENT OF PURPOSE

RS30593 / S1155

This is the FY 2024 original appropriation bill for the Lieutenant Governor. It appropriates a total of \$296,000 and caps the number of authorized full-time equivalent positions at 3.00. The bill funds one line item, which provides appropriation for two full-time staff, from 1.25 staff. This bill also provides a FY 2023 supplemental appropriation of \$7,000 that includes \$2,000 onetime for a payroll adjustment and \$5,000 for travel expenses.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|---|------|---------|-----|-----|---------|
| FY 2023 Original Appropriation | 3.00 | 205,000 | 0 | 0 | 205,000 |
| 1. Payroll Adj. and Travel Costs | 0.00 | 7,000 | 0 | 0 | 7,000 |
| FY 2023 Total Appropriation | 3.00 | 212,000 | 0 | 0 | 212,000 |
| Removal of Onetime Expenditures | 0.00 | (2,000) | 0 | 0 | (2,000) |
| FY 2024 Base | 3.00 | 210,000 | 0 | 0 | 210,000 |
| Personnel Benefit Costs | 0.00 | 1,400 | 0 | 0 | 1,400 |
| Replacement Items | 0.00 | 1,500 | 0 | 0 | 1,500 |
| Statewide Cost Allocation | 0.00 | 2,200 | 0 | 0 | 2,200 |
| Annualizations | 0.00 | 2,800 | 0 | 0 | 2,800 |
| Change in Employee Compensation | 0.00 | 6,100 | 0 | 0 | 6,100 |
| FY 2024 Program Maintenance | 3.00 | 224,000 | 0 | 0 | 224,000 |
| 1. Two Full-Time Staff | 0.00 | 72,000 | 0 | 0 | 72,000 |
| Budget Law Exemptions/Other Adjustments | 0.00 | 0 | 0 | 0 | 0 |
| FY 2024 Total | 3.00 | 296,000 | 0 | 0 | 296,000 |
| Chg from FY 2023 Orig Approp | 0.00 | 91,000 | 0 | 0 | 91,000 |
| % Chg from FY 2023 Orig Approp. | 0.0% | 44.4% | | | 44.4% |

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).